

### City of Ishpeming - Performance Dashboard

|  | 2010  | 2011  | Trend    | Performance |
|--|-------|-------|----------|-------------|
| <b>Fiscal Stability</b>  |       |       |          |             |
| Annual GF Expenditures per capita  | \$485 | \$500 | ↑ 3.0%   | Neutral     |
| Fund Balance as % of Annual GF Expenditures  | 12.9% | 12.7% | ↓ -1.4%  | Negative    |
| Unfunded Pension & Retiree health care liability, as a % of annual GF revenue                            | 86%   | 101%  | ↑ 17.7%  | Negative    |
| Debt burden per capita   | \$346 | \$779 | ↑ 125.4% | Negative    |
| Percentage of road funding provided by the General Fund  | 5.8%  | 10.4% | ↑ 80.3%  | Neutral     |
| Ratio of pensioners to employees   | 1.45  | 1.45  | → 0.0%   | Neutral     |
| Number of services delivered via cooperative venture   | 2     | 2     | → 0.0%   | Neutral     |
| <b>Economic Strength</b>   |       |       |          |             |
| % of community with access to high speed broadband   | 100%  | 100%  | → 0.0%   | Neutral     |
| % of community age 25+ with Bachelor's Degree or higher.   | 17%   | 17%   | → 0.0%   | Neutral     |
| Average age of critical infrastructure (years)   | 27.6  | 28.4  | ↑ 2.7%   | Negative    |
| <b>Public Safety</b>   |       |       |          |             |
| Violent crimes per thousand  | 0.927 | 1.236 | ↑ 33.3%  | Negative    |
| Property crimes per thousand   | 18    | 17    | ↓ -4.3%  | Positive    |
| Traffic injuries or fatalities   | 21    | 14    | ↓ -33.3% | Positive    |
| <b>Quality of Life</b>   |       |       |          |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets | 0.69  | 0.76  | ↑ 9.7%   | Positive    |
| Percent of GF Expenditures Committed to Arts, Culture and Recreation                                     | 12.1% | 10.5% | ↓ -13.0% | Neutral     |
| Acres of park per thousand residents   | 83.8  | 83.8  | → 0.0%   | Neutral     |
| Percent of community being provided with curbside recycling  | 100%  | 100%  | → 0.0%   | Neutral     |